HANDSWORTH SECONDARY SCHOOL ASSOCIATION
2017-2018 Gaming Grant Budget
Monday, May 14, 2018

	2017-2018	2017-2018
Gaming Funds Available for the school year	**$ 29,040.00**	**$ 29,040.00**

		14-May-18		Under (Over) Budget
Wishlist from Gaming Funds	**Approved**	**Spent to Date**	Committed	
Learning Commons	3,500.00	3,500.00		-
Yearbook - cameras	3,219.97	3,219.97		-
Grade 8 retreat - bus transportation September 2018	3,000.00	-	3,000.00	-
Scholarship Committee - annual HPAC scholarships	3,000.00	3,000.00		-
First Responders - training subsidy	2,500.00	1,425.00	-	1,075.00
Robotics Club	2,500.00	2,504.82		(4.82)
Music - xylophone, cello, uniforms	2,468.18	2,468.18		-
Fine Arts - Film/Drama/Theatre - Used camera equipment	2,182.88	2,040.59	-	142.29
Safety committee - 4 new classrooms that need emergency equipment	1,750.00	1,706.60		43.40
First Reponders - annual youth first responders fee	1,200.00	-	-	1,200.00
Aboriginal education	750.00	747.13	-	2.87
Student Council - sound board, mic, mic stand	500.00	500.00		-
English Language Learner	450.00	267.13		182.87
Other requests	-			-
Flex fund for later requests	2,018.97			1,544.32
Request to fund table tennis tables (3@$700)		474.65		
Total Approved Expenditures	**$ 29,040.00**	**$ 21,854.07**	**$ 3,000.00**	**$ 4,185.93**

2017-2018 Gaming Funds Not Yet Spent	**$ -**	**$ 7,185.93**
Committed		**$ (3,000.00**
Gaming Funds to be Carried Forward to Next School Year		**$ 4,185.93**