

HANDSWORTH SECONDARY SCHOOL ASSOCIATION
Proposed Budget
for the 2012/13 School Year

	<u>Budget</u>
Revenues	
Direct Access Grant	\$28,420.00
Fund Raising Activities	
Donations	
Interest	
Total Revenues	\$28,420.00
 Expenses	
<u>General Account</u>	
Administration-including initial set up and fees for a PAC website	\$1,000.00
Teachers' Luncheon	\$150.00
Grade 8 PAC welcome	\$150.00
PAC Speakers	\$300.00
Wishlist-Business Ed- Royals Spirit Wear initial stock	\$1,000.00
Total General Expenses	\$2,600.00
 <u>Wishlist Items</u>	
HSSA New Scholarship Fund	\$500.00
Scholarship Lunch Club - Resource person	\$405.00
Environmental Club - Composting and other initiatives	\$750.00
Photography Studio - Backdrop and lights	\$1,764.00
Drama Production - Light bars and moveable mirror for lighting	\$5,024.00
School Ceremonies - New Tablecloths	\$336.00
Outdoor Club - Maintain and replace Equipment	\$500.00
Safety Committee - emergency supplies	\$500.00
Tech Crew - Microphone and Sound Equipment	\$1,243.00
Band and Strings - contribution to new uniforms	\$3,000.00
Scholarships - 2 @ \$500 each	\$1,000.00
Athletics - Court Clean product to be applied to gym floors	\$913.00
Athletics - Small Gym Scoreboard	\$5,561.00
Athletics - New uniforms for various teams	\$8,439.00
Total Wishlist Items	\$29,935.00
 Total Expenditures (General plus Wishlist)	 32,535.00
 Opening Cash	 18,665.60
Income	28,420.00
Total Available	47,085.60
 Revenues less expenditures	 \$ 14,550.60